

**Written statement of a non-key decision**  
**Cabinet**

<b>Title</b>	<b>2022/23 budget setting and consultation</b>
Decision maker	<p>Cabinet</p> <p>Information about cabinet, including the names and contact details of the cabinet members, can be found here:</p> <p><a href="http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251">http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251</a></p>
Date of decision	29 July 2021
Report exemption class	Open
Purpose	<p>To recommend the approach for consultation to inform the 2022/23 budget and developing the medium term financial strategy (MTFS).</p> <p>Cabinet is required to publish its timetable for making proposals to Council for the adoption of the MTFS, its capital budget and setting a revenue budget, and its arrangements for consultation of those initial proposals.</p>
<b>Decision</b>	<p><b>That:</b></p> <ul style="list-style-type: none"> <li><b>a) the proposed timetable for the development and adoption of the Medium Term Financial Strategy and the 2022/23 budget be approved;</b></li> <li><b>b) the approach for consulting on budget proposals for 2022/23 be approved; and</b></li> <li><b>c) for a Citizens Assembly to be held in the late autumn to carry out a participatory budget process to inform ways of allocating the anticipated New Homes Bonus funding</b></li> </ul>
Reason for the decision	<p>As set out in the report. Documents relating to this decision are available at</p> <p><a href="http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Id=50038313">http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Id=50038313</a></p>
Options considered	<p>1. It is open to Cabinet to propose alternative timetable and consultation arrangements, but in doing so regard must be had to the council's budget and policy framework procedure rules and the legislative</p>

	requirements for Council to approve a budget.
Declarations of interest (see ▪ below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	4 August 2021

<p>Councillor: .....</p> <p>Leader of the Council (Councillor David Hitchiner)</p>	<p>Date 29 July 2021</p>
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.